K'IMA:W MEDICAL CENTER

ANNUAL REPORT 2023

Department:

Submitted By: On (Date):

**Staffing (List department positions, noting new hire dates, and vacancies):**

**Example Chief Executive Officer: Stephen Stake, Hired September 20, 2021**

**Department’s Submitted 2022 Goals and Objectives (Retrieve from last year):**

**Departmental 2022 Statistical Data and Performance Indicators** (Example: Visits, Clients Served, Orders Completed):

**How was 2022 Performance Impacted by COVID-19?:**

**2022 Performance Summary (Note Accomplishments and Shortfalls):**

**Recommendations/Solutions for Departmental Improvements:**

**Budget:**

The \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Department budget for FY22 was:

The proposed \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Department FY23 budget is:

**Grants [List any grants managed by department and provide term start and end date)]:**

**TO CORRECTLY COMPLETE THIS SECTION, PLEASE REVIEW GOALS AND OBJECTIVES GUIDANCE SHEET**

**State Department Goals for 2023:**

**State Department Objectives for 2023 [List roughly 2-5 objectives for each goal stated above with indicators (how you will measure performance)]**