



K'IMA:W MEDICAL CENTER

ANNUAL REPORT 2023

Department:

Submitted By: _____ On (Date):

Staffing (List department positions, noting new hire dates, and vacancies):

Example **Chief Executive Officer: Stephen Stake, Hired September 20, 2021**

Department's Submitted 2022 Goals and Objectives (Retrieve from last year):

Departmental 2022 Statistical Data and Performance Indicators (Example: Visits, Clients Served, Orders Completed):



How was 2022 Performance Impacted by COVID-19?:

2022 Performance Summary (Note Accomplishments and Shortfalls):

Recommendations/Solutions for Departmental Improvements:

Budget:

The _____ Department budget for FY22 was:

The proposed _____ Department FY23 budget is:

Grants [List any grants managed by department and provide term start and end date]:



TO CORRECTLY COMPLETE THIS SECTION, PLEASE REVIEW GOALS AND OBJECTIVES GUIDANCE SHEET

State Department Goals for 2023:

State Department Objectives for 2023 [List roughly 2-5 objectives for each goal stated above with indicators (how you will measure performance)]