Staffing (List department positions, noting new hire dates, and vacancies):

Example  Chief Executive Officer: Stephen Stake, Hired September 20, 2021

Department's Submitted 2022 Goals and Objectives (Retrieve from last year):

Departmental 2022 Statistical Data and Performance Indicators (Example: Visits, Clients Served, Orders Completed):
How was 2022 Performance Impacted by COVID-19?

2022 Performance Summary (Note Accomplishments and Shortfalls):

Recommendations/Solutions for Departmental Improvements:

Budget:

The ___________________ Department budget for FY22 was:

The proposed ____________________ Department FY23 budget is:

Grants [List any grants managed by department and provide term start and end date]:

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TO CORRECTLY COMPLETE THIS SECTION, PLEASE REVIEW GOALS AND OBJECTIVES GUIDANCE SHEET

State Department Goals for 2023:

State Department Objectives for 2023 [List roughly 2-5 objectives for each goal stated above with indicators (how you will measure performance)]