



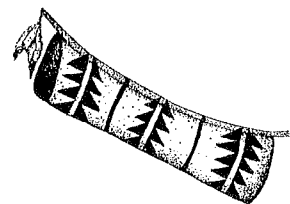
HOOPA VALLEY TRIBAL COUNCIL

Hoopa Valley Tribe

Post Office Box 1348 Hoopa, California 95546

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Chairman Joe Davis

RECEIVED

OCT 02 2023

LEGISLATIVE PROCEDURES ACT

K'IMA:W MEDICAL CENTER

ROUTING SHEET

- A. PROPOSAL: The Hoopa Valley Tribal Council would like your comments on the proposed **FY-2024 Budget** that is being routed through the Emergency LPA process.
- B. PROPOSED BY: HVTC
- C. COMMENTS ARE BEING REQUESTED BY: All Departments, Entities, and Tribal Membership
- D. NOTE: The proposed FY-2024 Budget was approved to be routed under the Emergency LPA Process on September 28, 2023 and is set for final approval at the Regular Council Meeting scheduled for October 19, 2023. The location for the Public Hearing will be at the Neighborhood Facilities in the Council Chambers.

If you would like to participate in the Public Hearing via Zoom, please see below for the Zoom information.

Meeting ID: 840 0840 5356

Passcode: 283003


Dial In: 1.253.205.0468

For a copy of the routing for the proposed FY-2024 Budget, please contact Amber Turner, Executive Secretary at (530) 625-4211, Ext. 393.

E. SEQUENCE OF EVENTS SHOWING DATES FOR THIS ISSUE.

- 1. Initial Routing: October 2, 2023
- 2. **Public Hearing:** **October 17, 2023**
- 3. Deadline for Comments: October 18, 2023 @ 5:00 p.m.
- 4. **Final Approval:** **October 19, 2023**

This notification is pursuant to TRIBAL ORDINANCE NO. 4-89 LEGISLATIVE PROCEDURES ACT. In accordance with Section 6.4, please route your comments, suggestions and recommended amendments to the Executive Secretary on or before the date indicated above.


Amber Turner, Executive Secretary
Hoopa Valley Tribal Council



2024 Budget Notes

Disclosure: Most if not all budgets have been reduced.

Budget tab

2. K'ima:w Medical Center- dispatch contribution for FY-24 is \$140,000.
3. TANF- TANF Director oversight of Child & Family Services (tab 40). Child & Family Service director will be reassigned as a case worker.
Boys & Girls Club (tab 4) current employees will become TANF employees.
7. Portion of the Police Department will be funded using opioid funding, police training and community outreach as identified in the litigation settlement.
8. Restructure OES positions and wages based on CAL OES grant. OES indirect budget eliminated.
9. Fire Proceeds (fund 1301) is limited to \$100,000 unless they collect more than the 100k in this fiscal year. This is separate funding from the fire base (BIA).
Fire will utilize special deposit revenue to support fire costs until reimbursed.
Establish a fire reimbursement review team consisting of Fire, Fiscal, and Forestry to ensure timely and accurate fire reimbursement submissions.
10. AmeriCorps grant renewal (beginning FY24) will not be accepted. Cost match is too high. AmeriCorps funding will be decided outside of the budget process pending review of potential alternate source.
33. Admin Office Clerk position to end 9/30/23.
38. Council budget includes reduced travel and no donations in FY-24.

Other Notes:

1. All wage increases removed from budget. Any grant/compact proposed wage increases will be reallocated.
2. Grant submission guidelines to be established by Tribal Council.
3. All entities pay payroll and contract TERO revenue monthly to HVT.
4. Casino to pay for Gaming Commission quarterly.
5. Paycom to be discontinued as of January 1, 2024, but enterprises will remain doing own payroll through Paycom.
6. Anticipated land acquisition grant funding (up to 14 million) to purchase Hupa Mountain Property.
7. Child & Family Services rental negotiation pending. Potentially \$70,000 annually for building rental.
8. OTA will utilize ICWA attorney funds.